

2023 CSBG Year End Report

Samaritan House



Grant Services Overview Report

January 1, 2023 - December 31, 2023

CSBG CAA Committee 2023 Grant

Grant	# of Households	# of Individuals
CSBG CAA 2023	149	317

Direct Financial Assistance by Type of Service

Type of Service	Amount
<i>Rental Assistance</i>	<i>\$177,735</i>
<i>Security Deposits</i>	<i>\$60,053</i>
<i>Car Repair</i>	<i>\$19,528</i>
<i>Mortgage Payment Assistance</i>	<i>\$19,203</i>
<i>Utility Payments</i>	<i>\$14,995</i>
<i>Transportation Services</i>	<i>\$1,230</i>
Total Direct Financial Services	\$292,743



CAA Program - Households and Individuals Served By City

January 1, 2023 - December 31, 2023

CSBG CAA 2023 Grant

City	# Households	# Individuals
Grant	CSBG CAA 2023	
<i>San Mateo</i>	44	91
<i>East Palo Alto</i>	22	46
<i>Pacifica</i>	17	38
<i>Daly City</i>	16	47
<i>Redwood City</i>	13	29
<i>Belmont</i>	8	17
<i>South San Francisco</i>	6	14
<i>San Bruno</i>	6	8
<i>Burlingame</i>	5	8
<i>Millbrae</i>	3	6
<i>San Carlos</i>	3	5
<i>Menlo Park</i>	2	3
<i>La Honda</i>	1	1
<i>Half Moon Bay</i>	1	1
<i>El Granada</i>	1	2
<i>Moss Beach</i>	1	1
Total Households and Individuals Served:	149	317



CSBG CAA Program - Direct Financial Assistance By City And Type of Assistance CSBG CAA 2023 Grant: January 1, 2023 - December 31, 2023

Wednesday, February 7, 2024

City	Total Fin Assist	Rental Assis	Security Deposits	Utility Payments	Mortgage Pay Assist	Car Repair	Trans Services
<i>San Mateo</i>	\$80,176	\$57,898	\$9,768	\$1,772	\$10,738		
<i>East Palo Alto</i>	\$43,705	\$24,495	\$8,415	\$1,334	\$8,465	\$996	
<i>Daly City</i>	\$37,340	\$21,567	\$13,380	\$2,393			
<i>Pacifica</i>	\$29,619	\$26,216	\$1,056	\$247		\$870	\$1,230
<i>Redwood City</i>	\$22,822	\$16,208	\$2,381	\$1,850		\$2,383	
<i>South San Francisco</i>	\$18,075	\$1,095	\$8,460	\$706		\$7,815	
<i>Belmont</i>	\$13,453	\$10,080				\$3,373	
<i>San Bruno</i>	\$12,092	\$2,626	\$2,000	\$4,576		\$2,890	
<i>Burlingame</i>	\$9,705	\$5,000	\$4,000	\$705			
<i>Millbrae</i>	\$7,900	\$7,900					
<i>San Carlos</i>	\$6,750		\$6,750				
<i>Menlo Park</i>	\$4,413	\$3,000		\$1,413			
<i>La Honda</i>	\$3,000		\$3,000				
<i>El Granada</i>	\$1,293	\$450	\$843				
<i>Half Moon Bay</i>	\$1,201					\$1,201	
<i>Moss Beach</i>	\$1,200	\$1,200					
Totals:	\$292,743	\$177,735	\$60,053	\$14,995	\$19,203	\$19,528	\$1,230

CSBG CAA Committee
Follow-up Interview Outcomes Report - Calendar Year 2023

Category	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD-Total
2. Information and Referral					
Total Clients contacted for follow-up	64	58	89	22	233
# of those contacted who felt they were given appropriate I&R	58	55	86	21	220
% of those contacted who felt they were given appropriate I&R	91%	95%	97%	95%	94%
4. Customer Satisfaction					
Total Clients Surveyed	64	58	89	22	233
# Very Good	47	53	79	21	200
% Very Good	73%	91%	89%	95%	86%
# Good	11	2	7	0	20
% Good	17%	3%	8%	0%	9%
# Fair	5	0	3	1	9
% Fair	8%	0%	3%	5%	4%
# Poor	1	3	0	0	4
% Poor	2%	5%	0%	0%	2%
5. Rental Assistance After 6 Months					
# Of known households still housed 6 months after rental assistance	64	58	86	22	230
# No longer housed 6 months after rental assistance	0	0	3	0	3
Total of all known households at 6 months	64	58	89	22	233
% Of known households still housed 6 months after rental assistance	100%	100%	97%	100%	99%

Homeless Prevention Grants
Clients Served and
Financial Assistance Provided
Calendar Year 2023
1/1/2023 - 12/31/2023

Service Measures	CSBG CAA	Amendment CLS - 10535	Amendment CLS - 10536	CSBG Discretionary 2023	Measure K	SOS	Total
Clients Served							
<i>Households</i>	149	7	10	18	314	363	861
<i>People</i>	317	11	11	33	669	1,052	2,093
Financial Assistance							
<i>Rental Assistance</i>	\$ 177,735	\$ 3,084	\$ 2,725	\$ 18,028	\$361,246	\$ 872,706	\$ 1,435,523
<i>Security Deposits</i>	\$ 60,053	\$ 491	\$ 2,659	\$ 3,846	\$144,891	\$ 246,463	\$ 458,403
<i>Car Repair /Transportation Services</i>	\$ 20,758	\$ 855	\$ 5,086	\$ 2,221	\$57,627	\$ 50,546	\$ 137,093
<i>Mortgage Payment Assistance</i>	\$ 19,203				\$6,342	\$ 19,552	\$ 45,097
<i>Utility Payments</i>	\$ 14,995	\$ 3,879	\$ 466	\$ 1,905	\$28,216	\$ 33,779	\$ 83,240
<i>Utility Deposits</i>							\$ -
<i>Motel and Hotel Stays</i>							\$ -
<i>Moving Costs</i>							\$ -
<i>Other Critical Family Need</i>					\$ 55	\$ 5,417	\$ 5,472
Total Direct Financial Services	\$ 292,743	\$ 8,309	\$ 10,935	\$ 26,000	\$ 598,377	\$ 1,228,463	\$ 2,164,827
Note 1: These service measures represent the activities of all participating Core Agencies in these Grants.							
Note 2: The Financial Assistance \$ amounts have been reconciled with Finance. Small differences are the result of financial adjustments which affect prior period activity. Such adjustments must be reflected in the current period for financial reporting, but do not affect the services provided in the current period.							